

Owner: Rowe Todd

Last Modified: 3/3/2008 10:04:03 PM

Type: Project Type.Administrative

Organization: Corporate.Human Resources

Risk Level: Low

Program: GOV Programs.HR - Employee Retention

Strategic Val: .98

Class: Non Major Projects

NPV: \$758,450

Rating: Project Rating.2\_ Should Have

**Key Performance Indicators**

■ KPI Average of 1.6    
 ● Health    
 ● Schedule    
 ● Cost    
 ● Risk    
 ● Issue

Project Health Comments:

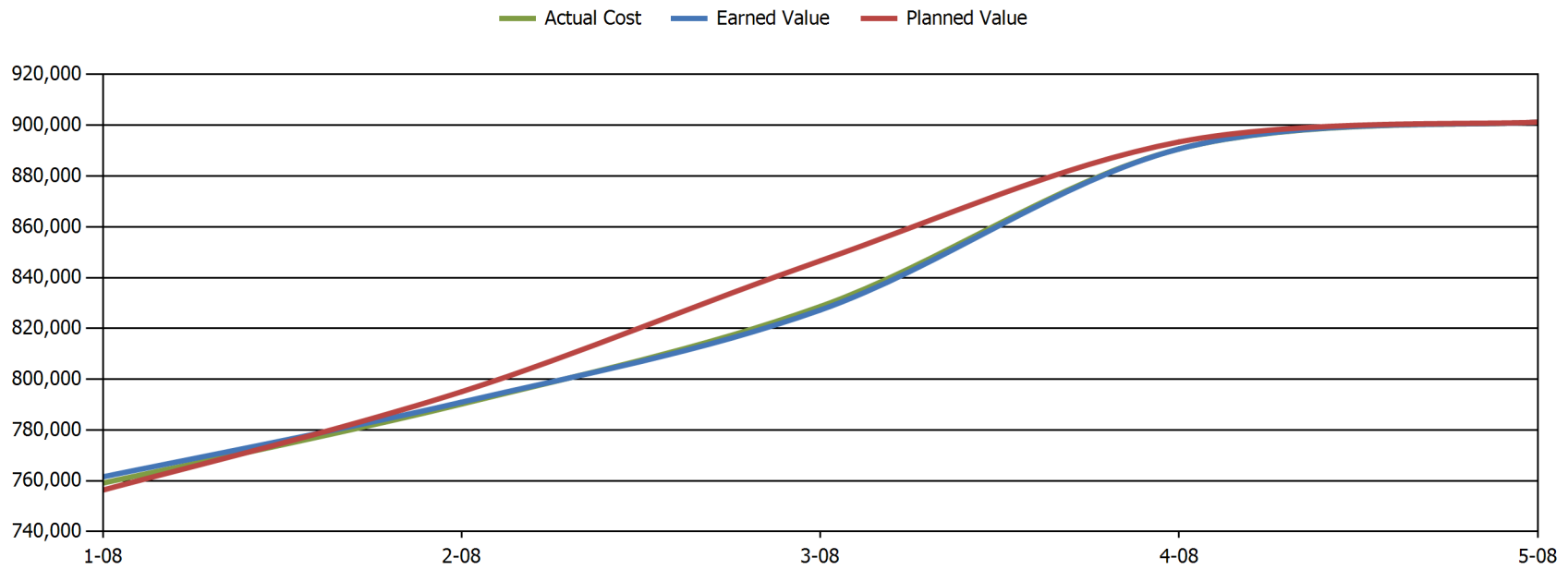
**Schedule Status**

Start: 1/2/2008	Baseline Start: 1/2/2008	Work: 2,103.2
Finish: 5/9/2008	Baseline Finish: 5/9/2008	Remaining Wk: 0.0
% Completed: 100.0 %	Sched Var %: 0.0 %	Baseline Work: 2,103.2

**Cost Status**

Cost: \$901,258	Baseline Cost: \$901,258	Budget: \$145,500
Actual Cost: \$901,258	Cost Var%: 0.0 %	BCWP: \$181,258

**Project Earned Value Trend**



**Milestones**

No Upcoming Milestones

**Completed**

- 1/23/08 - Receive Servers
- 2/29/08 - Select pilot group
- 2/29/08 - Costs Approval
- 3/13/08 - Authority to Proceed
- 3/13/08 - Authority to Proceed with IT Development
- 4/3/08 - Development Complete
- 4/14/08 - HR sign off on Test
- 4/23/08 - Accept system
- 5/1/08 - Deployment Decision
- 5/9/08 - Close Project

**Active Risks**

Risk	Exposure	Assigned To	Due Date
<span style="color: orange;">●</span> <a href="#">Service Center have no resources to provide support for this product</a>	5.0	Ray Mike	4/24/07

**Active Issues**

Issue	Priority	Assigned To	Due Date
<span style="color: red;">●</span> <a href="#">Servers cost \$10,000 more than planned</a>	(1) High	Ray Mike	
<span style="color: orange;">●</span> <a href="#">Operations staff assigned to resolving current production line issues, therefore unable to attend training.</a>	(2) Medium		3/30/07

**Deliverables**

<b>Deliverable</b>	<b>Deliverable Start Date</b>	<b>Deliverable End Date</b>
<a href="#">Deployment schedule finalised</a>	2/27/07	3/6/07
<a href="#">Development Complete</a>	4/2/07	4/2/07
<a href="#">HR sign off on Test</a>	4/11/07	4/11/07
<a href="#">Notification to employees</a>	5/4/07	5/4/07
<a href="#">Post Project Review</a>	5/8/07	5/8/07
<a href="#">Receive CBT Modules</a>	1/24/07	1/25/07
<a href="#">Servers on-site</a>	1/23/07	1/23/07
<a href="#">System Accepted</a>	4/20/07	4/20/07

#### **Deliverable Dependencies**

No Deliverables

#### **Cross Project Links**

No Cross Project Links